

Transmission of Data – Article 42

CCI	2021EE65BVPR001
Title	BMVI programme 2021-2027 for Estonia
Version	202410.0

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

Specific objective	Co-financing rate (Annex VI)	Categorisation dimension				Financial data						
1	2	3	4	5	6	7	8	9	10	11	12	13
		Type of intervention (Table 1 of Annex VI, Fund specific regulation)	Type of intervention (Table 2 of Annex VI Fund specific regulation)	Type of intervention (Table 3 of Annex VI Fund specific regulation)	Type of intervention (Table 4 of Annex VI Fund specific regulation)	Total financial allocation (EUR) from the Fund and national contribution	Total eligible cost of selected operations (EUR)	Contribution from the funds to selected operations (EUR)	Proportion of the total financial allocation covered with selected operations (%)	Total eligible expenditure declared by beneficiaries (EUR)	Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%)	Number of selected operations
1	Regular actions (75.00%)	024	005	001	006	23,713,339.75	1,815,457.00	1,361,592.75	7.66%	371,450.06	1.57%	1
1	Regular actions (75.00%)	001	006	001	003	23,713,339.75	624,000.00	468,000.00	2.63%	155,358.18	0.66%	1
1	Regular actions (75.00%)	001	006	001	006	23,713,339.75	76,000.00	57,000.00	0.32%	16,530.24	0.07%	1
1	Regular actions (75.00%)	003	003	001	005	23,713,339.75	15,907,318.78	11,930,489.09	67.08%	2,647,487.04	11.16%	2
1	Regular actions (75.00%)	006	001	001	006	23,713,339.75	1,137,522.97	853,142.23	4.80%	28,581.40	0.12%	2
1	Regular actions (75.00%)	001	003	001	006	23,713,339.75	3,000,699.95	2,250,524.96	12.65%	387,116.57	1.63%	1
1	Regular actions (75.00%)	002	003	001	006	23,713,339.75	152,441.04	114,330.78	0.64%	7,332.60	0.03%	1
1	Regular actions (75.00%)	003	003	001	006	23,713,339.75	999,900.00	749,925.00	4.22%	3,051.79	0.01%	1
1	Specific actions (90.00%)	025	005	002	006	5,831,093.40	1,091,254.56	982,129.10	18.71%	63,082.53	1.08%	1
1	Specific actions (90.00%)	003	010	002	006	5,831,093.40	2,246,165.71	2,021,549.14	38.52%	63,385.45	1.09%	1
1	Specific actions (90.00%)	024	005	002	006	5,831,093.40	533,672.97	480,305.67	9.15%	49,151.89	0.84%	1
1	Specific actions (90.00%)	003	002	002	006	5,831,093.40	1,960,000.00	1,764,000.00	33.61%	0.00	0.00%	1
1	Annex IV actions (90.00%)	025	005	003	006	4,820,000.00	4,020,000.00	3,015,000.00	83.40%	172,575.68	3.58%	1
1	Annex IV actions (90.00%)	016	009	003	006	4,820,000.00	400,000.00	300,000.00	8.30%	10,609.66	0.22%	1
1	Annex IV actions (90.00%)	014	006	003	006	4,820,000.00	400,000.00	300,000.00	8.30%	49,752.87	1.03%	1
1	Operating support (100.00%)	027	001	004	006	10,621,259.27	628,245.00	471,183.75	5.91%	71,520.88	0.67%	1
1	Operating support (100.00%)	026	003	004	005	10,621,259.27	5,078,447.00	3,808,835.25	47.81%	239,266.99	2.25%	1
1	Operating support (100.00%)	027	005	004	006	10,621,259.27	1,850,000.00	1,387,500.00	17.42%	916,516.31	8.63%	2
1	Operating support (100.00%)	026	001	004	006	10,621,259.27	1,940,897.00	1,455,672.75	18.27%	456,315.17	4.30%	1
1	Operating support (100.00%)	026	004	004	005	10,621,259.27	1,123,670.27	842,752.70	10.58%	83,391.68	0.79%	1
1	ETIAS regulation Art. 85(2) (100.00%)	022	005	006	006	1,549,180.87	1,549,180.87	1,161,885.65	100.00%	59,709.18	3.85%	1
Total : 1						46,534,873.29	46,534,873.12	35,775,818.82	100.00%	5,852,186.17	12.58%	24
2	Regular actions (75.00%)	004	006	001	006	2,000,000.00	550,000.00	412,500.00	27.50%	40,847.31	2.04%	1
2	Regular actions (75.00%)	004	007	001	006	2,000,000.00	130,000.00	97,500.00	6.50%	0.00	0.00%	1
2	Regular actions (75.00%)	007	005	001	006	2,000,000.00	499,885.00	374,913.75	24.99%	294,351.82	14.72%	1
2	Regular actions (75.00%)	006	005	001	006	2,000,000.00	149,985.00	112,488.75	7.50%	0.00	0.00%	1
2	Regular actions (75.00%)	001	005	001	006	2,000,000.00	200,130.00	150,097.50	10.01%	0.00	0.00%	1
Total : 2						2,000,000.00	1,530,000.00	1,147,500.00	76.50%	335,199.13	16.76%	5

